GENERAL APPROPRIATIONS ACT, FY 2016

### B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

## STRATEGIC OBJECTIVES

#### MANDATE

Implement the National ECCD system which refers to the full range of health, nutrition, early education and social services development programs that provide for the basic holistic needs of young children from age zero (0) to four (4) years and to promote their optimum growth and development.

### VISION

Filipino children aged 0-6 years whose rights are protected and promoted and whose potentials are developed to the fullest regardless of their conditions, socio-economic status, gender, religion, and cultural diversity.

### MISSION

Strengthen a system that raises awareness towards the improvement of the quality of life of young children 0-6 years old, their families and communities through cooperative and collaborative delivery of services on health, nutrition, early education and social development.

## KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

### SECTOR OUTCOME

Access to quality early childhood care and development programs/services

## ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

# PERFORMANCE INFORMATION

## KEY STRATEGIES

Promote developmentally appropriate programs in collaboration with partners to provide quality ECCD services to 0-4 year old children.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

Readiness of Filipino Children for Kindergarten Achieved

Percentage of 4-year old children that are kindergarten ready

.40% of 4-year old children population (2013)

9% of 4-year old children population

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

## MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES

Formulation of Policies and Standards

No. of policies and standards developed and issued or updated and disseminated Average % of stakeholders that rate policies and standards as good or better % of policies in the last 3 years that are reviewed/updated

75%

100%

2

Advisorv

No. of technical advisory/assignments delivered

1,000

# DEPARTMENT OF EDUCATION

No. of individuals trained	2, 600
No. of training days conducted	145 days
% of stakeholders who rate technical advice as good or better	75%
% of trainees who rate the training provided as good or better	75%
% of requests for advice that are acted upon within 3 days	75%
% of request for training that are acted upon within 7 days	90%
Provision of funding support	
No. of ECCD community programs provided with funding support	1,000
% of clients that rate the provided ECCD community programs as good or better	75%
% of ECCD programs for which funding is provided that are fully operational within 1 year	75%
MFO 2: EARLY CHILDHOOD CARE AND REGULATION SERVICES	
Licensing/ Registration/ Accreditation/Monitoring	
No. of ECCD service providers accredited	1,000
Number of violations/ complaints acted upon	0
% of accredited service providers with a recorded violation within the last 2 years	0
Violations/ complaints that are acted upon within seven (7) working days.	50% of recorded violation

NOTE: Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund.